

Capital Purchase Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: David Thompson

Date Submitted: 4/8/2019

Is this purchase listed as a capital purchase in the approved budget? Yes

What amount is approved in the budget for this purchase? \$30,000

Description of the item and why the item is needed at this time.

With increase in concessions work for both Foley Sports Complex and Foley Sports Tourism, we need a bigger reliable vehicle to help with transporting product.

Can your job be performed without the purchase of this item? Please explain below.

Current vehicle has been unreliable and is not as equiped for product transport.

Have you obtained any quotes on the purchase to determine if it will come in, at, or below budget? If so, please attach.
Within budget, some of the savings will be used to offset price increase for reel mower. Total amount is \$27,121

Is this to replace a current capital asset? Yes

If so please list below the item being replaced and why it can not be used any longer.

Ford Expedition

How do you plan to dispose of the item that is being replaced?

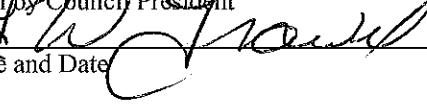
We plan to move to Sports Tourism for visiting rightsholders and event management needs.

Approval by City Administrator



Signature and Date

Approval by Council President



Signature and Date

Craig McAdams or
Gary Montgomery
334-613-5000
334-613-5018 fax

STIVERS FORD LINCOLN
4000 EASTERN BLVD
MONTGOMERY, AL 36116

Date: 3/12/2019
Version : 19.0

2019 FORD TRANSIT XL - LOW ROOF (LR) ROOF - UPGRADE

CONTRACT NUMBER: MA999 1600000002-T191L

LINE NUMBER: 9

CONTRACT AMOUNT: \$25,996

MODEL SERIES

X2Z

ORDER CODE

301A

INCLUDES: 3.7L V6 275 Horsepower Engine, 6 Spd Auto, 4x2, 148" Wheelbase, 60/40 Hinged Curb Side Doors

4 Wheel Disc Brakes w/ ABS, Tilt/Telescopic Wheel, Air Conditioning Front & Rear, Vinyl Flooring, 235/65R16 AS; AM/FM Radio, Vinyl Seats, Air Bags-Front & Safety Canopy Side Curtain Airbags, Short Arm Dual Power Mirrors, Power Windows & Locks w/ Remote Keyless Entry, Rear View Camera w/ Trailer Hitch Assist

STATE CONTRACT PRICE - LOW ROOF PASSENGER VAN

E9Z	Upgrade to Low Roof Cargo Van - 148' Wheelbase	\$ 25,996	<input checked="" type="checkbox"/>
99M	3.7L V6 Engine on Single Rear Wheel	NC	<input checked="" type="checkbox"/>
446	6-Speed Automatic Transmission	Std	<input checked="" type="checkbox"/>
X73	3.73 Axle Ratio <u>Low & Medium Roof</u> (3.7L V6 & 3.7L V6 FFV)	Std	<input checked="" type="checkbox"/>
153	Front License Plate Bracket	Std	<input checked="" type="checkbox"/>
20A	8600 lbs. GVWR	Std	<input checked="" type="checkbox"/>
425	50 State Emissions	Std	<input checked="" type="checkbox"/>
43R	Reverse Sensing System	\$ 295	<input checked="" type="checkbox"/>
585	AM/FM Radio w/ Microphone Bluetooth	\$ 135	<input checked="" type="checkbox"/>
60C	Cruise Control w/ Message Center	\$ 325	<input checked="" type="checkbox"/>
86F	Keys - 2 additional (power)	\$ 75	<input checked="" type="checkbox"/>
96D	Load Area Protection Package	\$ 295	<input checked="" type="checkbox"/>

Selectable Options

Bulkhead(s) - between Driver & Front Passenger and Rear Cargo area:

Composite - add \$1431

or

All Steel - add \$696

4 Corner controllable Flashing Strobes - add \$650

EXTERIOR COLOR:

YZ Oxford White

Std

INTERIOR COLOR:

VK Driver & Front Passenger Seats - Vinyl - Pewter (XL)

Std

DELIVERY: State Contract Provisions for \$1.50 / mile one-way

No Charge

TOTAL COST

\$ 27,121

STATE CONTRACT TERMS:

PAYMENT DUE AT TIME OF DELIVERY

SIGNATURE: (Required)

DATE SIGNED: (Required)

PURCHASE ORDER NUMBER: (Required)

QUANTITY:
