



CAPITAL ITEM BUDGET FORM

Submitted by:

Chad Raybon

Date

02/24/2025

Department

Street Department

Email

craybon@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

Ford F-750 Dump Bed Truck

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please Select

Please Select

Budgeted Amount (1)	\$110,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$110,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$10,000
Excess/(Deficiency)	\$100,000

Funding Information

Appropriated Amount	\$110,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$10,000
Excess(Deficient) Funds	\$100,000

Explanation for deficient funds or other important information:
Multiple Purchases are falling under this appropriated amount. The sum is under 110,000

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Monday, February 24, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Monday, February 24, 2025

Actor	Actions	Date
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawic kb@gulftel.com, wtrawick@city offoley.org	Tuesday, February 25, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawic kb@gulftel.com, wtrawick@city offoley.org	Tuesday, February 25, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawic kb@gulftel.com, wtrawick@city offoley.org	Tuesday, February 25, 2025
Notification		Tuesday, February 25, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Tuesday, February 25, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Tuesday, February 25, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Thursday, March 6, 2025
wtrawick@trawickb.com	<div>Approve</div> 	Friday, March 7, 2025
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Friday, March 7, 2025



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