

FY23 Personnel Budget Adjustments

Public Works	Debit	Credit
100-1060-5000 Salaries	\$ 4,000	
100-1060-5001 Overtime	\$ 12,000	
100-1060-5004 PY Tax	\$ 1,000	
<i>100-3010-5000 Street-Salaries</i>		\$ 17,000
Public Works	Debit	Credit
100-1060-6055 Travel & Training	\$ 3,500	
100-1060-6055 Supplies	\$ 2,500	
<i>100-3010-5000 Street-Salaries</i>		\$ 6,000
Engineering	Debit	Credit
100-3020-5000 Salaries	\$ 3,000	
<i>100-3010-5000 Street-Salaries</i>		\$ 3,000
Horticulture	Debit	Credit
100-5050-5000 Salaries	\$ 3,000	
<i>100-5040-5000 Sports Tourism-Salaries</i>		\$ 3,000
Welcome Center	Debit	Credit
100-5060-5000 Salaries		\$ 8,000
100-5060-5002 PT Salaries		\$ 1,000
100-5060-5008 Workers comp		\$ 1,000
100-5060-6051 Advertising & Marketing	\$ 8,000	
100-5060-6011 Centennial Tower Expense	\$ 2,000	