



CAPITAL ITEM BUDGET FORM

Submitted by: Logan Eberly	Date 08/06/2025
Department Finance	Email leberly@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
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Capital item description	NOAA Grant Requested
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	Yes
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Name of Grant (if applicable):	NOAA Grant
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Grant Amount Available (not yet awarded)
\$0

Grant Amount Awarded	City Match Amount
\$4,000,000	\$0

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1)

2026

 and/or (2)

2026

 .

Please Select

Please Select

Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$4,000,000
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$4,000,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$4,000,000
Projected Cost/Expenditure	\$0
Excess(Deficient) Funds	\$4,000,000

Explanation for deficient funds or other important information:

NOAA grant received.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project



Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
4000000	400-5090-4206	NOAA Grant - GCNP

Explanation for budget appropriation and/or transfer:

GCNP has been awarded \$4,000,000 by NOAA to assist in the purchase 470 acres of the western shore of Wolf Bay (also known as Mulberry Point).

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Wednesday, August 6, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Wednesday, August 6, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div> <div>wtrawick@trawickb.com's signature</div> <div> Approve & Sign</div>	Wednesday, August 6, 2025
Group Approval	<div>Approve</div>	Wednesday, August 6, 2025

Actor	Actions	Date
Notification	Email sent. (Your request has been approved.) leberly@cityoffoley.org	Wednesday, August 6, 2025

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