

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Darrel Russell

Date Submitted: 12/09/21

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? 2,950,000

In what year is this project shown to begin in the plan? Design 2022 - Construction 2023

Description of the project and why the project needs to be completed at this time.

A fee proposal from EDT-THA in the amount of \$507,228.75 for design services for the new public works complex and consists of site work, public works office building, streets and sanitation office building, a fuel island, wash station, three equipment sheds and a shop.

Can your job be performed without the completion of this project? Please explain below.

N/A

Will not completing this project cause a public safety issue? Please explain below.

No

Do you expect to come in, at, or under budget on this project? Please explain below.

The \$507,228.75 design fee proposal is based on a projection construction cost of \$7,000,000 and will fall within the Manual of Procedures of the Alabama Division of Construction Management schedule of fee rates under building group III. Depending on construction costs at time of bid, thsi fee may increase based on current market values.

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date