



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Carley Hester

**Date**

05/11/2026

**Department**

Police

**Email**

chester@foleypolice.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Capital Purchases

**Capital item description**

Request to go to bid and purchase 1 EV truck and purchase all necessary emergency equipment.

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Included in the 10-Year Capital Purchase Plan - current fiscal year column - These funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchase Plan - future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

**Planned Capital Project:** Included in the 10-Year Capital Projects Plan - current and future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select

Please Select

<b>Budgeted Amount (1)</b>	\$696,000
<b>Planned Amount (2)</b>	\$ 0
<b>Budget/Plan Total (1+2)</b>	\$696,000
<b>Budgeted Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$128,228
<b>Excess/(Deficiency)</b>	\$567,772

## Funding Information

<b>Appropriated Amount</b>	\$696,000
<b>Approved Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$128,228
<b>Excess(Deficient) Funds</b>	\$567,772

### Explanation for deficient funds or other important information:

We have spent 567,000 of the 696,000 allotted amount for 9 ford interceptors on Resolution 26-0085. The EV truck will not exceed the remaining \$128,228

### Request the following budget impact:

N/A

## Flow Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; padding: 2px; display: inline-block;">Approve</div> <i>Michael Thompson</i>	Wednesday, May 13, 2026

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Wednesday, May 13, 2026
wtrawick@trawickb.com	<div data-bbox="586 566 743 633" style="border: 1px solid #ccc; border-radius: 5px; background-color: #e0f2f1; padding: 5px; display: inline-block; margin-bottom: 10px;">Approve</div>  wtrawick@trawickb.com's signature  Approve & Sign	Wednesday, May 13, 2026
Group Approval	<div data-bbox="586 862 743 929" style="border: 1px solid #ccc; border-radius: 5px; background-color: #e0f2f1; padding: 5px; display: inline-block;">Approve</div>	Wednesday, May 13, 2026
Notification	Email sent. (Your request has been approved.) chester@foleypolice.org	Wednesday, May 13, 2026


Bid Packet - EV Truck.docx