

Snook Youth Club of Foley

	A	B	C	D
1	Snook Youth Club	Summer Day Camp Revenue		
2				
3				
4	Parent Fees	13,400.00	Anticipated	
5	(\$60 Membership, \$10 Registration Fee per STEM student ages 12-15 (20 students)			
6	(\$330 Camp, \$60 Membership, \$10 Registration Fee) \$400 per student ages 6-11 (30 students)			
7				
8	Snook Foundation	18,600.00	Current	
9				
10	This revenue will cover:			
11	Parent fees \$13,400			
12	Field Trips \$6,800			
13	Transportation \$5,000			
14	Partial Nutrition \$400			
15	Partial Staff Salaries \$1,200			
16				
17	Snook Foundation \$18,600			
18	(Partial) 3 Staff Members \$13,500			
19	(Partial) Educational Materials \$1,000			
20	(Partial) Administration/Overhead \$2,500			
21	(Partial) Nutrition \$1,600			
22				
23				
24				
25	Current Revenue and anticipated Parent Fees	32,000.00		
26	Local Government and Businesses	13,200.00		

Snook Youth Club of Foley

	A	B	C
1	SYC Summer Day Camp Budget		
2	Day Camp Staff (5)	23,100.00	
3	Payroll Taxes	2,310.00	
4	Arts Staff (3)	2,500.00	
5	Field Trips	6,800.00	
6	Transportation	5,000.00	
7	Nutrition	2,000.00	
8	Educational Materials and Supplies	1,500.00	
9	Administration/Overhead	4,300.00	
10			
11	TOTALS:	47,510.00	

	A	B
1	SYC Summer Day Camp Itemized Budget Expenditures	
2		
3	Day Camp Staff	
4	3 Staff (Camp Teachers) \$14.00 per hour x 40 hours per week x 8 weeks	13,500.00
5	2 Staff (Co-Directors) \$15.00 per hour x 40 hours per week x 8 weeks	9,600.00
6	Payroll Taxes	2,310.00
7	Arts Staff (Consultant fees: Violin, Dance \$833.00 each for 8 weeks; Choral Music, visual Arts \$416.50 each for 8 weeks)	2,500.00
8	Administrative/Overhead Costs (1/4 time SYC Director, Office Manager = \$2500; Utilities \$1500; Paper products \$300)	4,300.00
9		
10	Total	32,210.00
11		
12	Field Trips (Admission 50 students and 5 staff)	
13	Mobile Museum of Art	150.00
14	Wales West	500.00
15	Lake Shelby/Gulf Shores Pavilion	50.00
16	Waterville	1,300.00
17	Dauphin Island Estuarium	500.00
18	Fort Morgan/Dauphin Island Ferry	100.00
19	Birmingham Civil Rights Museum	200.00
20	Birmingham 16th Street Baptist Church	300.00
21	Alabama Jazz Hall of Fame	300.00
22	Roller Skating	200.00
23	Bowling	500.00
24	Horseback Riding	1,000.00
25	New Orleans Insectarium and Aquarium	500.00
26	Pensacola Gulfarium	400.00
27	Mobile History Museum	500.00
28	Sand, Sea, and Stars Orange Beach	-
29	Graham Creek Nature Preserve	-
30	Foley Railroad Museum	-
31	Baldwin County Museum	-
32	Gulf Coast Zoo	300.00
33	Total	6,800.00
34		
35	Transportation	
36	Birmingham (Round Trip Charter Rental)	1,800.00
37	New Orleans Insectarium and Aquarium (Round Trip Charter Rental)	1,800.00
38	Fuel (Snook Youth Club School Bus)	1,400.00
39	Total	5,000.00
40		
41		
42	Nutrition (Breakfast, afternoon snacks \$250.00 per week)	2,000.00
43		
44		
45	Educational Materials and Camp Supplies	
46	(Notebooks, pens, pencils, construction paper, posters, markers, crayons, books, chalk, games, sports equipment)	1,500.00
47		
48		
49		
50		
51	Grand Total	47,510.00