



Grant Status Report  
March 2020

**In Progress**

| Project                            | Funding Sponsor               | Department        | Awarded Amount | Match Requirements | Amount Spent to Date | Estimated Completion | March Director Update                                                                         | Project Manager |
|------------------------------------|-------------------------------|-------------------|----------------|--------------------|----------------------|----------------------|-----------------------------------------------------------------------------------------------|-----------------|
| Southwest Comp Plan                | ACAMP                         | CDD               | \$60,000.00    | \$30,000.00        | \$0.00               | March 2021           | GMC chosen as consultant for comp plan.                                                       | Miriam Boutwell |
| Hamburg Structural Rehabilitation  | AHC                           | CDD / Engineering | \$10,250.00    | \$0.00             | \$0.00               | June 2020            | Engineering to evaluate Hamburg building for repairs. Grant money received.                   | Miriam Boutwell |
| Attend NACP Forum                  | AHC                           | CDD               | \$1,500.00     | \$1,000.00         | \$0.00               | July 2020            | Award granted. Event still scheduled as planned.                                              | Miriam Boutwell |
| Alabama Counts Census Grant        | ADECA                         | CDD               | \$10,000.00    | \$10,000.00        | \$3,992.43           | June 2020            | Event cancelled, but using grant money on Census advertising.                                 | Miriam Boutwell |
| FBE / CR 12 Offset Left Turn Lanes | ALDOT                         | Engineering       | \$345,342.60   | \$104,281.20       | \$26,000.00          | July 2020            | Construction plans completed. Waiting on ALDOT to approve CE&I to be able to bid project.     | Chad Christian  |
| Boardwalk                          | ACAMP                         | Environmental     | \$75,000.00    | \$37,500.00        | \$1,600.00           | March 2021           | Design completed. RFP in progress. Waiting on NEPA approval to move forward.                  | Leslie Gahagan  |
| Storm Water Drainage Project       | Gulf Coast Conservation Grant | Environmental     | \$5,000.00     | \$0.00             | \$1,650.41           | August 2020          | Project in progress.                                                                          | Leslie Gahagan  |
| ADA Trail at Graham Creek - RTP    | ADECA                         | Nature Parks      | \$198,915.20   | \$49,728.80        | \$0.00               | August 2021          | Project not started yet.                                                                      | Leslie Gahagan  |
| FY 19 Bulletproof Vests            | BJA                           | Police            | \$5,110.27     | \$5,110.27         | \$0.00               | August 2020          | Award granted.                                                                                | Lisa Meredith   |
| SRO Officers                       | BCC                           | Police            | \$200,000.00   | \$0.00             | \$97,578.38          | August 2020          | Reimbursements paid through 12.31.19. Waiting on reimbursement for pay period ending 3.31.20. | Lisa Meredith   |
| STEP Grant                         | ADECA                         | Police            | Overtime       | \$0.00             | \$10,009.60          | September 2020       | Ongoing Overtime reimbursement                                                                | Lisa Meredith   |
| Hot Spot Grant                     | ADECA                         | Police            | Overtime       | \$0.00             | \$9,211.76           | September 2020       | Ongoing Overtime reimbursement                                                                | Lisa Meredith   |
| Mobile Safe Streets                | FBI                           | Police            | \$18,000.00    | \$0.00             | \$6,194.48           | September 2020       | Ongoing Overtime reimbursement                                                                | Lisa Meredith   |
| OCDETF Grant                       | FBI                           | Police            | \$9,000.00     | \$0.00             | \$1,764.13           | September 2020       | Ongoing Overtime reimbursement                                                                | Lisa Meredith   |
| Click It or Ticket                 | MCC                           | Police            | Overtime       | \$0.00             | \$0.00               | September 2020       | Memorial Day weekend grant                                                                    | Lisa Meredith   |
| Drive Sober or Get Pulled Over     | MCC                           | Police            | Overtime       | \$0.00             | \$0.00               | September 2020       | Labor Day weekend grant                                                                       | Lisa Meredith   |
| Sports Equipment                   | Good Sports                   | Recreation        | Equipment      | 5% of cost         | \$0.00               | April 2021           | No items purchased yet.                                                                       | David Thompson  |



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**Awaiting Results**

| Project                                              | Funding Sponsor                                                   | Department    | Amount Requested | Match Requirements | Amount Spent to Date | Anticipated Award Date | Director Update                                               | Project Manager |
|------------------------------------------------------|-------------------------------------------------------------------|---------------|------------------|--------------------|----------------------|------------------------|---------------------------------------------------------------|-----------------|
| Consultation Grant                                   | National Park Service Rivers, Trails, and Conservation Assistance | CDD           | \$0.00           | \$0.00             | \$0.00               | Unknown                | Application Submitted - Non Monetary Grant                    | Miriam Boutwell |
| Traffic Circle on Pride Drive                        | ALDOT                                                             | Engineering   | \$1,276,200.00   | \$141,800.00       | \$0.00               | Unknown                | Application rejected as submitted. Revising for resubmission. | Chad Christian  |
| Inflatable Fire House                                | Firehouse                                                         | Fire          | \$0.00           | \$0.00             | \$0.00               | Fall 2020              | On Hold till Summer 2020                                      | Joey Darby      |
| FBE Safety Improvement Project                       | ALDOT - HSIP                                                      | Engineering   | \$1,826,230.00   | \$182,623.00       | \$0.00               | Unknown                | Application Submitted                                         | Chad Christian  |
| Repave North Apron Airport                           | ALDOT / FAA                                                       | Airport       | \$426,470.00     | \$0.00             | \$918.93             | Unknown                | Application Submitted                                         | Rachel Keith    |
| Flood Response Plan                                  | ACAMP                                                             | Environmental | \$37,500.00      | \$37,500.00        | \$0.00               | Oct-20                 | Application Submitted                                         | Leslie Gahagan  |
| Northeast Comp Plan                                  | ACAMP                                                             | CDD           | \$27,500.00      | \$27,500.00        | \$0.00               | Unknown                | Application Submitted                                         | Miriam Boutwell |
| Tower Garden                                         | Walmart                                                           | Environmental | \$2,000.00       | \$0.00             | \$0.00               | Unknown                | Application Submitted                                         | Leslie Gahagan  |
| AED/cardiac monitors and CPR assist devices          | AFG                                                               | Fire          | \$75,000.00      | \$3,750.00         | \$0.00               | Unknown                | Application Submitted                                         | Joey Darby      |
| Summer Reading Program                               | Dollar General                                                    | Library       | \$3,000.00       | \$0.00             | \$0.00               | May 2020               | Application Submitted                                         | John Jackson    |
| Phase II Bon Secour River Restoration - Construction | NFWF                                                              | Environmental | \$5,100,000.00   | \$0.00             | \$0.00               | Unknown                | Pre Proposal Submitted                                        | Leslie Gahagan  |
| Phase I Wolf Creek Restoration - E&D                 | NFWF                                                              | Environmental | \$500,000.00     | \$0.00             | \$0.00               | Unknown                | Pre Proposal Submitted                                        | Leslie Gahagan  |
| Nature Parks Projects                                | GOMESA                                                            | Nature Parks  | \$3,000,000.00   | \$0.00             | \$0.00               | Unknown                | Application Submitted                                         | Leslie Gahagan  |

**Completed In FY20**

| Project                                        | Funding Sponsor         | Department    | Amount Requested | Match Requirements | Amount Spent to Date | Completed Date    |
|------------------------------------------------|-------------------------|---------------|------------------|--------------------|----------------------|-------------------|
| AHC Historic Fund Grant - Storytelling Grant   | AHC                     | CDD           | \$8,333.00       | \$3,333.00         | \$13,543.72          | December 2019     |
| On the Job Training Reimbursement Grant        | SWAPTE                  | HR            | \$6,921.60       | \$0.00             | \$6,921.60           | December 2019     |
| Taxiway Construction                           | ALDOT / FAA             | Airport       | \$273,047.00     | \$14,371.00        | \$320,311.36         | January 2020      |
| T-Hanger Construction                          | ALDOT                   | Airport       | \$250,000.00     | \$250,000.00       | \$494,121.32         | January 2020      |
| Mill and Repave North Apron Taxiway            | ALDOT / FAA             | Airport       | \$558,271.00     | \$29,383.00        | \$490,799.37         | February 2020     |
| Phase I - Bon Secour Water Quality Improvement | NFWF                    | Environmental | \$1,527,477.81   | \$98,899.35        | \$1,423,203.58       | Oct-20            |
| Update Computers                               | LSTA                    | Library       | \$12,000.00      | \$3,000.00         | \$15,000.00          | January 2020      |
| Fern Ave Extension                             | ALDOT                   | Engineering   | \$3,536,030.43   | \$1,334,811.64     | \$4,350,286.40       | March 2020        |
| Museum Curation Policy                         | Alabama Bicentennial    | Depot Museum  | \$2,500.00       | \$0.00             | \$2,500.00           | April 2020        |
| Graham Creek Boardwalk                         | ADCNR                   | Nature Parks  | \$37,500.00      | \$37,500.00        | \$1,600.00           | Oct-20            |
| Stormwater Grant                               | AL RCD                  | Environmental |                  |                    |                      | Oct-20            |
| Decreasing NO x Equipment - Dump Truck         | ADECA - VW Settlement   | Public Works  | \$336,000.00     | \$84,000.00        | \$0.00               | Grant Not Awarded |
| Decreasing NO x Equipment - Sweeper Truck      | ADECA - VW Settlement   | Public Works  | \$212,000.00     | \$53,000.00        | \$0.00               | Grant Not Awarded |
| Inflatable Fire House                          | State Farm              | Fire          | \$8,780.00       | \$0.00             | \$0.00               | Grant Not Awarded |
| Summer Reading Program                         | Baker & Taylor          | Library       | \$3,000.00       | \$0.00             | \$0.00               | Grant Not Awarded |
| Traffic Signalization Upgrade                  | ALDOT - Rebuild Alabama | Engineering   | \$250,000.00     | \$54,569.00        | \$0.00               | Grant Not Awarded |