



Grant Status Report
December 2019

In Progress

Project	Funding Sponsor	Department	Awarded Amount	Match Requirements	Amount Spent to Date	Estimated Completion	December Director Update	Project Manager
Taxiway Construction	ALDOT / FAA	Airport	\$273,047.00	\$14,371.00	\$299,678.84	January 2020	Project Complete - except for punchlist items.	Rachel Keith
T-Hanger Construction	ALDOT	Airport	\$250,000.00	\$250,000.00	\$410,721.54	January 2020	Project Complete - except for punchlist items.	Rachel Keith
Mill and Repave North Apron Taxiway	ALDOT / FAA	Airport	\$558,271.00	\$29,383.00	\$36,259.53	February 2020	Project Started 12/9/19. 1st phase complete.	Rachel Keith
Southwest Comp Plan	ACAMP	CDD	\$60,000.00	\$30,000.00	\$0.00	March 2021	Sent RFP to potential consultants due 1/31/20.	Miriam Boutwell
Hamburg Structural Rehabilitation	AHC	CDD / Engineering	\$10,250.00	\$0.00	\$0.00	June 2020	Engineering to evaluate Hamburg building for repairs. Grant money received.	Miriam Boutwell
Alabama Counts Census Grant	ADECA	CDD	\$10,000.00	\$10,000.00	\$0.00	June 2020	Award granted. Project in progress.	Miriam Boutwell
Museum Curation Policy	Alabama Bicentennial	Depot Museum	\$2,500.00	\$0.00	\$0.00	April 2020	Money to be spent on project before April 2020.	LaDonna Hinesley
FBE / CR 12 Offset Left Turn Lanes	ALDOT	Engineering	\$345,342.60	\$104,281.20	\$24,700.00	July 2020	Revised funding agreement to Council for approval. Asking ALDOT to schedule construction funding to allow March 2020 bid letting.	Chad Christian
Fern Ave Extension	ALDOT	Engineering	\$3,536,030.43	\$1,334,811.64	\$4,350,286.40	January 2020	Contractor finishing base and upper binder at turn lanes Fern / Hwy 59. Planning on finishing wearing surface on FBE in January.	Chad Christian
Phase I - Bon Secour Water Quality Improvement	Fish & Wildlife	Environmental	\$1,527,477.81	\$0.00	\$213,080.00	November 2020	Property acquisition is anticipated for January / February 2020. Final design plans are being developed.	Leslie Gahagan
Boardwalk	ACAMP	Environmental	\$75,000.00	\$37,500.00	\$0.00	March 2021	Award granted. Project not started yet.	Leslie Gahagan
Storm Water Drainage Project	Gulf Coast Conservation Grant	Environmental	\$5,000.00	\$0.00	\$0.00	August 2020	Award granted. Project in progress.	Leslie Gahagan
Update Computers	LSTA	Library	\$12,000.00	\$3,000.00	\$15,000.00	January 2020	IT has ordered all equipment. Received reimbursement on first draw. Remaining to be submitted in January.	John Jackson
ADA Trail at Graham Creek - RTP	ADECA	Nature Parks	\$198,915.20	\$49,728.80	\$0.00	August 2021	Award granted. Project not started yet.	Leslie Gahagan
FY 19 Bulletproof Vests	BJA	Police	\$5,110.27	\$5,110.27	\$0.00	August 2020	Award granted.	Lisa Meredith
SRO Officers	BCC	Police	\$200,000.00	\$0.00	\$59,280.54	August 2020	Reimbursements paid through 10/31/19. Waiting on info from HR to submit expenses as of 12/31/19.	Lisa Meredith
STEP Grant	ADECA	Police	Overtime	\$0.00	\$3,671.76	September 2020	Ongoing Overtime reimbursement	Lisa Meredith
Hot Spot Grant	ADECA	Police	Overtime	\$0.00	\$4,744.86	September 2020	Ongoing Overtime reimbursement	Lisa Meredith
Mobile Safe Streets	FBI	Police	\$18,000.00	\$0.00	\$3,376.18	September 2020	Ongoing Overtime reimbursement	Lisa Meredith
OCDETF Grant	FBI	Police	\$9,000.00	\$0.00	\$1,336.47	September 2020	Ongoing Overtime reimbursement	Lisa Meredith
Click It or Ticket	MCC	Police	Overtime	\$0.00	\$0.00	September 2020	Memorial Day weekend grant	Lisa Meredith
Drive Sober or Get Pulled Over	MCC	Police	Overtime	\$0.00	\$0.00	September 2020	Labor Day weekend grant	Lisa Meredith
Sports Equipment	Good Sports	Recreation	Equipment	5% of cost	\$0.00	April 2021	No items purchased yet.	David Thompson

Awaiting Results

Project	Funding Sponsor	Department	Amount Requested	Match Requirements	Amount Spent to Date	Anticipated Award Date	Director Update	Project Manager
Consultation Grant	National Park Service Rivers, Trails, and Conservation Assistance	CDD	\$0.00	\$0.00	\$0.00	Unknown	Application Submitted - Non Monetary Grant	Miriam Boutwell
Traffic Circle on Pride Drive	ALDOT	Engineering	\$1,276,200.00	\$141,800.00	\$0.00	Unknown	Application rejected as submitted. Revising for resubmission.	Chad Christian
Inflatable Fire House	State Farm	Fire	\$8,780.00	\$0.00	\$0.00	March 2020	Application Submitted	Joey Darby
Inflatable Fire House	Firehouse	Fire	\$0.00	\$0.00	\$0.00	Fall 2020	On Hold till Summer 2020	Joey Darby
FBE Safety Improvement Project	ALDOT - HSIP	Engineering	\$1,826,230.00	\$182,623.00	\$0.00	Unknown	Application Submitted	Chad Christian
Traffic Signalization Upgrade	ALDOT - Rebuild Alabama	Engineering	\$250,000.00	\$54,569.00	\$0.00	January 2020	Application Submitted	Chad Christian
Summer Reading Program	Baker & Taylor	Library	\$3,000.00	\$0.00	\$0.00	January 2020	Application Submitted	John Jackson



Grant Status Report
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Completed In FY20

Project	Funding Sponsor	Department	Amount Requested	Match Requirements	Amount Spent to Date	Completed Date
AHC Historic Fund Grant - Storytelling Grant	AHC	CDD	\$8,333.00	\$3,333.00	\$13,543.72	December 2019
On the Job Training Reimbursement Grant	SWAPTE	HR	\$6,921.60	\$0.00	\$6,921.60	December 2019
Decreasing NO x Equipment - Dump Truck	ADECA - VW Settlement	Public Works	\$336,000.00	\$84,000.00	\$0.00	Grant Not Awarded
Decreasing NO x Equipment - Sweeper Truck	ADECA - VW Settlement	Public Works	\$212,000.00	\$53,000.00	\$0.00	Grant Not Awarded

Grants Submitted to Departments for Possible Applications

Grant	Funding Sponsor	Department	Application Deadline
Summer Reading Program	Dollar General	Library	2/20/2020
COPS Hiring Program	Department of Justice	Police	3/1/2020
Books for Library	Bookapalooza	Library	2/1/2020
Stop School Violence	BJA	Police	3/1/2020
Gro More G0od Grassroots Grant	Scotts Miracle Gro Foundation	Environmental	2/14/2020