



CAPITAL ITEM BUDGET FORM

Submitted by:
David Thompson

Date 02/09/2026

Department
Leisure Services

Email
dthompson@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project - Impact Fee

Capital item description

Armory Renovations

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) and/or (2) .
Please Select **Please Select**

Planned Project Amount (1)	\$1,880,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$1,880,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$2,010,400
Excess/(Deficiency)	\$-130,400

Funding Information

Appropriated Amount	\$1,880,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$2,010,400
Excess(Deficient) Funds	\$-130,400

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
130400	400-5000-5100	Armory Renovations

Explanation for budget appropriation and/or transfer:

The City is nearing the completion of the renovation of the former Armory building and is requesting additional funding to fully complete the project. The requested funds are primarily needed to address exterior improvements, including landscaping and site enhancements. These elements were deferred during earlier phases of construction to prioritize core building renovations but are necessary to ensure the facility is fully functional, visually cohesive, and consistent with surrounding City facilities. Completing the exterior work will protect the City's investment, improve accessibility and safety, and present a finished, welcoming appearance for staff and the public.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<p>Approve</p> <p>Wayne, I think David T. is going to go over this with you if he hasnt already. Mike</p> <p><i>Michael Thompson</i></p>	Monday, February 9, 2026
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com</p>	Monday, February 9, 2026
Notification	<p>Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org</p>	Tuesday, February 10, 2026
Notification	<p>Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org</p>	Tuesday, February 10, 2026
wtrawick@trawickb.com	<p>Approve</p> <p><i>Wayne Trawick</i></p> <p> Approve & Sign</p>	Tuesday, February 10, 2026
Group Approval	<p>Approve</p>	Tuesday, February 10, 2026
Notification	<p>Email sent. (Your request has been approved.) FCC_Armory_Alternative Project List (xlsx) mthompson@cityoffoley.org</p>	Tuesday, February 10, 2026