

CAPITAL ITEM BUDGET FORM

Submitted by:

Date

04/23/2025

Chad Raybon

Email

Department Street Department

craybon@cityoffoley.org

Select item type

Item Listed in Budget

Capital Purchase

Capital Purchases

Capital item description

Z3 Stand on Blower

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced: Z3 Ride on Blower

Serial or VIN number of capital asset being replaced: 16200

If Yes above, how will the asset being replaced be disposed: Auction

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase</u>: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) $\frac{2025}{1000}$ and/or (2) $\frac{2025}{1000}$.

Please Select	Please Select	
Budgeted Amount (1)	\$15,000	
Planned Amount (2)	\$ 0	
Budget/Plan Total (1+2)	\$15,000	
Budgeted Grant Amount	\$0	
Projected Cost/Expenditure	\$11,192	
Excess/(Deficiency)	\$3,808	

Funding Information

Appropriated Amount	\$15,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$11,192
Excess(Deficient) Funds	\$3,808

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve	Wednesday, April 23, 2025
	Michael Thompson	

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@city offoley.org	Wednesday, April 23, 2025
wtrawick@trawickb.com	Approve Wayne Trawick wtrawick@trawickb.com's signature Approve & Sign	Wednesday, April 23, 2025
Group Approval	Approve	Wednesday, April 23, 2025
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Wednesday, April 23, 2025



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