

Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head	<u>John A. Jackson</u>
Department	<u>Library</u>
Budget Category	<u>Library Fund (201)</u>
Date Submitted	<u>8/31/2021</u>

If Personnel Accounts, Approval from Human Resources Director is required.

Signature & Date

Reason for Increase:

LSTA Grant to purchase books. Budget increase will be for FY22.

Amounts of Funds Needed

Account Number & Name

<u>\$15,000.00</u>	<u>201-5021-4100 (LSTA Grant Revenue)</u>
<u>\$18,750.00</u>	<u>201-5021-6190 (LSTA Grant Expense)</u>

Approval by City Administrator

Mike approved via email
Signature

8/31/21
Date

Approval by Council President

Signature

Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

Signature

Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *****