



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Wynter Metz

**Date**

07/26/2024

**Department**

Street Department

**Email**

wmetz@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Capital Project Plan

**Capital item description**

Cedar Street Sidewalk Phase I

**Will this capital item replace a current capital asset?**

No

**Is a Grant associated with this item?**

No

**Grant Amount Available (not yet awarded)** \$0

**Grant Amount Approved**

\$0

**City Match Amount**

\$0

The approved current fiscal year budget shows the capital item cost/expenditures are budgeted in fiscal year **2024**.

**Amount included in Budget** \$1,000,000

**Amount of Approved Grant** \$0


**Projected Cost/Expenditure** \$135,000


**Budget excess/(deficiency)** \$865,000

**Explanation for budget deficiency:**

Phase I of Cedar St Sidewalk will connect existing sidewalk at Mel Roberts to Fern Ave. Phase II will expand the sidewalk from Fern to Peachtree.

## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div> <i>Michael Thompson</i>	Friday, July 26, 2024
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, wtrawick@cityoffoley.org	Friday, July 26, 2024
wtrawick@trawickb.com	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div> <i>Wayne Trawick</i>  Approve & Sign	Friday, July 26, 2024
Group Approval	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div>	Friday, July 26, 2024
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Friday, July 26, 2024


Cedar Street Phase 1.pdf