

Growth in Employee Work Force FY14 to FY23 - Last Updated 08/18/22

	FY14 Budget Roster	FY15 Budget Roster	FY16 Budget Roster	FY17 Budget Roster	FY18 Budget Roster	FY19 Budget Roster	FY20 Budget Roster	FY21 Budget Roster	FY22 Budget Roster	FY23 Budget Roster
Full-Time Regular Employees	252	255	278	282	292	296	302	311	337	358
Part-Time Regular Employees	23	18	18	22	16	17	20	19	19	18
Totals	275	273	296	304	308	313	322	330	356	376

City Population Growth		
Year	FY14	FY22
Population	15428	24873
% Increase	61%	

Employee Population Growth		
Year	FY14	FY23
Population	275	376
% Increase	37%	

