

Request to Increase Departmental Budget Dollars

24-0322

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

| | | |
|-----------------|------------------------|-------------------------------|
| Department Head | <u>Darrell Russell</u> | <u><i>Darrell Russell</i></u> |
| Department | <u>Street</u> | Signature |
| Budget Category | <u>Operations</u> | |
| Date Submitted | <u>5/20/2024</u> | |

If Personnel Accounts, Approval from Human Resources Director is required. _____
Signature & Date

Reason for Increase:

There is less than \$10k remaininmg of budgeted operational dollars for street maintenance account. To repair the sidewalk on HWY 98 from Cypress to Juniper it will cost an estimated \$109k. The sidewalk is in dire need of repairs.

| Amounts of Funds Needed | Account Number & Name |
|-------------------------|--|
| <u>\$ 110,000.00</u> | <u>100-3011-6010 building/property maint</u> |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

Approval by City Administrator

Signature Date

Approval by Council President

Signature Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution # Signature Date

******* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR *******