

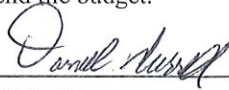
Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head Darrell Russell
Department Public Works
Budget Category Capital Purchase



Signature

Date Submitted 04/14/2022

If Personnel Accounts, Approval from Human Resources Director is required.

Signature & Date

Reason for Increase:

Street Department was not able to obtain the quoted trucks from the supplier and the cost on the new trucks have
increased in price.

Amounts of Funds Needed	Account Number & Name
<u>\$ 2,715.00</u>	<u>100-3013-5100 - Capital</u>
<u>\$ 1,021.00</u>	<u>100-3015-5100 - Capital</u>
<u>\$ 5,021.00</u>	<u>100-3012-5100 - Capital</u>
_____	_____

Approval by City Administrator

Signature Date

Approval by Council President

Signature Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution # _____ Signature _____ Date _____

******* THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *******