Capital Project Worksheet 24-0249

## **Directions:** Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval. If this project is approved, you must complete the Pre-Project Worksheet and Budget forms. Darrell Russell Submitted by: Date Submitted: 5-Apr-24 Is this purchase listed on the capital projects plan in the approved budget? YES \$1M PLANNED, ASKING FOR \$180K What amount is approved in the plan for this project? FY 24 In what year is this project shown to begin in the plan? Description of the project and why the project needs to be completed at this time. NEW SIDEWALKS ARE A PRIORITY FOR CONNECTIVITY WITHIN OUR CITY LIMITS. THESE SIDEWALKS WILL AID THE PEDESTRIAN TRAFFIC DOWNTOWN, AND FOR OUR SCHOOLS. Can your job be performed without the completion of this project? Please explain below. Will not completing this project cause a public safety issue? Please explain below. YES, WE ARE IN NEED OF SIDEWALKS TO KEEP PEOPLE OUT OF THE ROAD. Do you expect to come in, at, or under budget on this project? Please explain below. Is there a grant associated with this project? If so please list below the grant amount and the match required by the City. Approval by City Administrator Signature and Date

Approval by Council President

Signature and Date