

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Leslie Gahagan

Date Submitted: 4/22/2022

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$40,000

In what year is this project shown to begin in the plan? 2022

Description of the project and why the project needs to be completed at this time.

Maintenance Area Pole Barn

The Nature Parks Dept. is requesting a Maintenance Area Pole Barn to cover storage containers and equipment.

Preliminary estimates show a cost of \$35,000 with the additional monies for fencing and ground cover.

The covered area will protect the equipment and storage conexs from weather.

Can your job be performed without the completion of this project? Please explain below.

Yes, but we eventually the equipment would suffer from exposure to the weather.

Also we have quoted a size to store existing and anticipated equipment.

Will not completing this project cause a public safety issue? Please explain below.

No

Do you expect to come in, at, or under budget on this project? Please explain below.

The project is expected to be \$40,000 or less.

Quotes received from two places show a 30'x60' averaging \$35,000.

Is there a grant associated with this project? No

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

 4-25-2022