



## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Chad Brewer

**Date**

06/06/2025

**Department**

Fire

**Email**

cbrewer@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Capital Project Plan

**Capital item description**

Nexedge Radio System site

**Will this capital item replace a current capital asset?**

Yes

Description of capital asset being replaced:

This project is for microwave equipment that is being replaced on three communication towers. Not sure how the assets are broken down within the communication system

Serial or VIN number of capital asset being replaced:

If Yes above, how will the asset being replaced be disposed: Scrapped

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) N/A .

Please Select

Please Select

Planned Project Amount (1)	\$40,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$40,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$40,000
Excess/(Deficiency)	\$0

## Funding Information

Appropriated Amount	\$40,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$40,000
Excess(Deficient) Funds	\$0

**Explanation for deficient funds or other important information:**

The current quote for our project totals \$28922.49. We are requesting the full amount of \$40,000 due to unanticipated issues that could come up during the changeout.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Mike Thompson</div>	Saturday, June 7, 2025
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Saturday, June 7, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Saturday, June 7, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Saturday, June 7, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Sunday, June 8, 2025
Notification		Sunday, June 8, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Sunday, June 8, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Monday, June 9, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Tuesday, June 10, 2025

Actor	Actions	Date
wtrawick@trawickb.com	<div>Approve</div> <div>Wayne Trawick</div>	Tuesday, June 10, 2025
Notification	Email sent. (Your request has been approved.) cbrewer@cityoffoley.org	Tuesday, June 10, 2025

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