

Public Works Department
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Mayor & Council Members
Subject: Sanitation Budget
Date: 8/11/2014

The reason for requesting a \$27,000.00 budget increase in sanitation commercial waste removal account (#01-610-2050), which is currently budgeted at \$519,000.00 and is projecting to close at \$546,000.00. We have added approximately 40 new accounts including new businesses, businesses and mobile home parks that have outgrown our residential sanitation service and businesses that are requesting more service.

However this \$27,000.00 increase in account (#01-610-2050) will increase the revenue account (01-4806) by approximately \$36,000.00.

Thank You for your consideration.

Dan Hellmich
Public Works Superintendent

A handwritten signature in dark ink, appearing to read "Dan Hellmich", is written over a horizontal line. The signature is fluid and cursive, with the first name "Dan" being more prominent than the last name "Hellmich".