



CAPITAL ITEM BUDGET FORM

Submitted by:

Chad Raybon

Date

09/18/2025

Department

Sanitation

Email

craybon@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description

Automated Garbage Truck

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select

Please Select

Budgeted Amount (1)	\$420,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$420,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$415,665
Excess/(Deficiency)	\$4,335

Funding Information

Appropriated Amount	\$420,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$415,665
Excess(Deficient) Funds	\$4,335


Budget transfer from Department/Fund to Department/Fund.


Budget Category transferring within:

Capital Budget

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Thursday, September 18, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@trawickb.com,wtrawick@cityoffoley.org	Thursday, September 18, 2025

Actor	Actions	Date
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawic kb@gulftel.com, wtrawick@city offoley.org	Friday, September 19, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawic kb@gulftel.com, wtrawick@city offoley.org	Friday, September 19, 2025
wtrawick@trawickb.com	<div>Approve</div>  wtrawick@trawickb.com's signature  Approve & Sign	Friday, September 19, 2025
Group Approval	<div>Approve</div>	Friday, September 19, 2025
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Friday, September 19, 2025



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