



CAPITAL ITEM BUDGET FORM

Submitted by: Jeff Lee	Date 07/11/2025
Department Parks & Recreation	Email jlee@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
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Capital item description	Aaronville Park Upgrades
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2024 and/or (2) 2025 .

Please Select

Please Select

Planned Project Amount (1)	\$550,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$550,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$550,000
Excess/(Deficiency)	\$0

Funding Information

Appropriated Amount	\$550,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$550,000
Excess(Deficient) Funds	\$0

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
350000	400-5030-5102	Aaronville Park Improvements

Explanation for budget appropriation and/or transfer:

This planned project consists of replacing the bathroom building, pavilion, and fencing on the baseball field. \$200,000 for this project was appropriated in FY24 but this did not cover the entire cost of the project. In FY25, we planned an additional \$350,000 to complete all of these upgrades. We'll be asking council to appropriate the additional \$350,000 since they already appropriated \$200,000 in FY24.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Mike Thompson</div>	Friday, July 11, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, July 11, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, July 12, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, July 12, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Saturday, July 12, 2025
Notification		Saturday, July 12, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Saturday, July 12, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Monday, July 14, 2025

Actor	Actions	Date
wtrawick@trawickb.com	<div>Approve</div> <i>John W Trawick</i>	Monday, July 14, 2025
Notification	Email sent. (Your request has been approved.) jlee@cityoffoley.org	Monday, July 14, 2025