

Budget Increase (decrease) Adjustment	G/L Acct. Number	Department
12,076.00	100-1012-6046	General Government (101)
4,000.00	100-1020-6046	Municipal Complex (102)
1,025.00	100-1030-6046	Municipal Court (103)
373.00	100-1040-6046	Information Technology (104)
84.00	100-1050-6046	Maintenance Shop (105)
1,088.00	100-1060-6046	Public Works(106)
(2,500.00)	100-1070-6046	Airport (107)
256.00	100-1070-6047	- Aviation
14,470.00	100-2010-6046	Police (201)
22,906.00	100-2010-6047	- Police/Canine
14,585.00	100-2020-6046	Fire (202)
60.00	100-2020-6047	- VFD Accident & Sick
1,325.00	100-2030-6046	Community Development (203)
113.00	100-2040-6046	Environmental (204)
67.00	100-2041-6046	Vector Control (2041)
		Streets (301)
5,428.00	100-3011-6046	- Street Construction (3011)
(2,000.00)	100-3012-6046	- Street Maintenance (3012)
1,505.00	100-3013-6046	- Sidewalks (3013)
79.00	100-3014-6046	- Signs (3014)
1,513.00	100-3015-6046	- Road Crew (3015)
(190.00)	100-3020-6046	Engineering (302)
1,468.00	100-5000-6046	Leisure Services (500)
2,580.00	100-5001-6046	Leisure Services-caffm (5001)
2,910.00	100-5020-6046	Library (502)
(2,500.00)	100-5030-6046	Recreation (503)
2,842.00	100-5031-6046	- Aaronville Pool (5031)
1,441.00	100-5032-6046	- Griffin Pool (5032)
1,117.00	100-5033-6046	- Roberts Park (5033)
3,040.00	100-5034-6046	- Field Complex (5034)
916.00	100-5035-6046	- Heritage/JB Foley (5035)
290.00	100-5037-6046	- Beulah Heights Park (5037)
255.00	100-5038-6046	- Dog Park (5038)
450.00	100-5039-6046	- Horse Arena (5039)
430.00	100-5050-6046	Horticulture (505)
203.00	100-5060-6046	Welcome Center (506)
1,509.00	100-5061-6046	Museum Depot (506)
1,166.00	100-5070-6046	Senior Center (507)
8.00	100-5080-6046	Beautification (508)
2,295.00	100-5090-6046	Nature Parks (509)
5,582.00	206-5041-6046	FST - Event Center (5041)
2,414.00	207-5042-6046	FST - Multi-Use Fields (5042)
2,440.00	601-4011-6046	Sanitation -Residential (601-4011)
2,765.00	601-4012-6046	Sanitation -Commercial (601-4012)

109,884.00