



CAPITAL ITEM BUDGET FORM

Submitted by: Chad Raybon	Date 07/13/2026
Department Street Department	Email craybon@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
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Capital item description	Wilson/Equestrian Park Rd.
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Will this capital item replace a current capital asset?	No
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Is there a Grant associated with this capital item?	No
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CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Included in the 10-Year Capital Purchase Plan - current fiscal year column - These funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchase Plan - future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

Planned Capital Project: Included in the 10-Year Capital Projects Plan - current and future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1)2026and/or (2)2026.

Please SelectPlease Select

Planned Project Amount (1)	\$750,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$750,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$215,000
Excess/(Deficiency)	\$535,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$215,000
Excess(Deficient) Funds	\$-215,000

Explanation for deficient funds or other important information:
Going to Council to ask for appropriation of funds

Budget transfer from Department/Fund to Department/Fund.

Budget Category transferring within:Capital Budget

Flow Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Michael Thompson	Monday, July 13, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org, trawickb@gulftel.com, wtrawick@trawickb.com	Monday, July 13, 2026
wtrawick@trawickb.com	Approve  wtrawick@trawickb.com's signature  Approve & Sign	Monday, July 13, 2026
Group Approval	Approve	Monday, July 13, 2026
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Monday, July 13, 2026