

#### **CAPITAL ITEM BUDGET FORM**

Submitted by:

Date

02/11/2025

Lisa Meredith

**Email** 

**Department** 

lmeredith@foleypolice.org

Police

Select item type

Item Listed in Budget

Capital Purchase

Item Not Budgeted

Capital item description

K9 replacement

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced: K9 Onyx

Serial or VIN number of capital asset being replaced: NA

If Yes above, how will the asset being replaced be disposed: Transfer

Is there a Grant associated with this capital item?

No

# CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

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The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2025

and/or (2) 2025

Please Select	Please Select
Budgeted Amount (1)	\$0
Planned Amount (2)	\$0
Budget/Plan Total (1+2)	\$0
<b>Budgeted Grant Amount</b>	\$0
Projected Cost/Expenditure	\$2,000
Excess/(Deficiency)	\$-2,000

## **Funding Information**

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$2,000
Excess(Deficient) Funds	\$-2,000

## ${\bf Explanation \ for \ deficient \ funds \ or \ other \ important \ information:}$

WE ARE RETURNING A K9, UNDER WARRANTY, FOR A REPLACEMENT DOG TO THE ORGINIAL SELLER DUE TO WORKABILITY ISSUES THAT HAVE ARISED WITH THE DOG. WE WILL ONLY BE PAYING FOR THE AIRFARE TO TRANSPORT THE CURRENT K9 AND NEW K9 OVERSEAS AND BACK TO TO THE U.S.

#### Request the following budget impact:

Transfer Budgeted Funds BETWEEN Categories

**Budget Category transferring from:** 

**Budget Category transferring to:** 

Operational Budget

Capital Budget

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Carrier Contract

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#### **Transfer From Budget Detail:**

Amount of Funds

**Account Number** 

**Account Name** 

2000.00

10020106055

TRAVEL AND TRAINING

## Transfer To Budget Detail:

Amount of Funds Account Number

**Account Name** 

2000.00

10020105100

CAPITAL PURCHASE

#### Explanation for budget appropriation and/or transfer:

THIS WAS AN UNFORSEEN EVENT THEREFORE WAS NOT BUDGETED.

#### **Approval Activity History**

Actor	Actions	Date
mthompson@cityoffoley.org	Approve  Michael Thompson	Tuesday, February 11, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Tuesday, February 11, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Wednesday, February 12, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Wednesday, February 12, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Wednesday, February 12, 2025
Notification		Wednesday, February 12, 2025

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Actor	Actions	Date
Notification	Group Approval task has been escalated to: gschrader@cityoffoley.org Group Approval didn't take any action in the time allowed.	Wednesday, February 12, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Wednesday, February 12, 2025
wtrawick@trawickb.com	Approve  G. W. Trawick	Wednesday, February 12, 2025
Notification	Email sent. (Your request has been approved.)	Wednesday, February 12, 2025

lmeredith@foleypolice.org

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