



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Wynter Metz

**Date**

02/27/2026

**Department**

Public Works

**Email**

wmetz@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Capital Project Plan

**Capital item description**

Public Works Complex

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.**

**Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

**Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2024 and/or (2) 2025 .

**Please Select**

**Please Select**

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<b>Planned Project Amount (1)</b>	\$0
<b>Planned Project Amount (2)</b>	\$0
<b>Planned Project Total (1+2)</b>	\$0
<b>Planned Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$335,000
<b>Excess/(Deficiency)</b>	\$-335,000

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## Funding Information

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<b>Appropriated Amount</b>	\$0
<b>Approved Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$335,000
<b>Excess(Deficient) Funds</b>	\$-335,000

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**Explanation for deficient funds or other important information:**  
 this covers multiple change orders

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**Request the following budget impact:**

Increase Budget by APPROPRIATING Funds

**Budget Category appropriating funds to:**

Capital Project

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**Budget Appropriation Detail:**

Amount of Funds	Account Number	Account Name
335000	400-1060-5100	Public Works Campus

**Explanation for budget appropriation and/or transfer:**

This covers multiple change orders and other miscellaneous cost and expenses

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## Approval Activity History

Actor	Actions	Date
Notification	Approve & Sign Step - Reminder Email sent to mthompson@cityoffoley.org	Saturday, February 28, 2026
Notification	Approve & Sign Step - Reminder Email sent to mthompson@cityoffoley.org	Saturday, February 28, 2026
mthompson@cityoffoley.org	<div data-bbox="595 551 759 613" style="background-color: #e0f2f1; border: 1px solid #c8e6c9; border-radius: 4px; padding: 2px 5px; display: inline-block; margin-bottom: 10px;">Approve</div> <p>Wayne T., I will discuss this item with you Monday if you have time. This request will finish up the Public Works campus and address an issue that was uncovered as well as all final change orders.</p> <p style="font-family: cursive; font-size: 1.2em; margin-top: 10px;"><i>Mike Thompson</i></p>	Saturday, February 28, 2026
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> trawickb@gulftel.com,wtrawick@trawickb.com,wtrawick@cityoffoley.org	Saturday, February 28, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,tra-wickb@gulftel.com,wtrawick@cityoffoley.org	Sunday, March 1, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,tra-wickb@gulftel.com,wtrawick@cityoffoley.org	Sunday, March 1, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,tra-wickb@gulftel.com,wtrawick@cityoffoley.org	Sunday, March 1, 2026
Notification		Sunday, March 1, 2026

Actor	Actions	Date
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Sunday, March 1, 2026
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Monday, March 2, 2026
wtrawick@trawickb.com	<div data-bbox="595 752 759 815" style="background-color: #e0f2f1; padding: 2px 5px; display: inline-block;">Approve</div> <i>Wayne Trawick</i>	Monday, March 2, 2026
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Monday, March 2, 2026