



Wednesday, June 25, 2025

CAPITAL ITEM BUDGET FORM

Submitted by:

Chad Raybon

Date

06/25/2025

Department

Street Department

Email

craybon@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Sidewalk Project Azalea @ Goodwill

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please Select

Please Select

Planned Project Amount (1)	\$1,000,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$1,000,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$32,000
Excess/(Deficiency)	\$968,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$32,000
Excess(Deficient) Funds	\$ -32,000

Explanation for deficient funds or other important information:

This project is part of our city wide sidewalk and improvement capital project budget for FY25. This sidewalk will start in front of Goodwill and connect in front of the Azalea Trace neighborhood.

Budget transfer from Department/Fund to Department/Fund.

Budget Category transferring within:

Capital Budget

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Lee Thompson</div>	Wednesday, June 25, 2025

Actor	Actions	Date
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Wednesday, June 25, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>  wtrawick@trawickb.com's signature <div>Approve & Sign</div> </div>	Wednesday, June 25, 2025
Group Approval	<div>Approve</div>	Wednesday, June 25, 2025
Notification	<p>Email sent. (Your request has been approved.) craybon@cityoffoley.org</p>	Wednesday, June 25, 2025


Azalea @ Goodwill Sidewalk.pdf