



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Chad Raybon

**Date**

02/05/2026

**Department**

Street Department

**Email**

craybon@cityoffoley.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Capital Purchases

**Capital item description**

Front Mount Mower with Deck

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.**

**Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

**Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

**Please Select**

**Please Select**

---

<b>Budgeted Amount (1)</b>	\$45,000
<b>Planned Amount (2)</b>	\$ 0
<b>Budget/Plan Total (1+2)</b>	\$45,000
<b>Budgeted Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$46,208
<b>Excess/(Deficiency)</b>	\$-1,208
	-----
	-----
	-----
	-----

---

## Funding Information

---

<b>Appropriated Amount</b>	\$45,000
<b>Approved Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$46,208
<b>Excess(Deficient) Funds</b>	\$-1,208
	-----
	-----

**Explanation for deficient funds or other important information:**

Quote slightly higher than what was budgeted but other capital purchases have come in under budget so no increase is required.

---

**Request the following budget impact:**

N/A

---

### Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; border-radius: 5px; padding: 2px 5px; display: inline-block;">Approve</div> <i>Mike Thompson</i>	Thursday, February 5, 2026

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com	Thursday, February 5, 2026
wtrawick@trawickb.com	<div data-bbox="596 607 759 667" style="border: 1px solid green; border-radius: 5px; padding: 2px 10px; display: inline-block; color: green; font-weight: bold;">Approve</div> <div data-bbox="592 689 1002 770" style="font-family: cursive; font-size: 1.2em; font-weight: bold; margin-top: 5px;">Wayne Trawick</div> <div data-bbox="592 786 807 819" style="display: flex; align-items: center; margin-top: 5px;"> <span style="font-size: 0.8em; margin-right: 5px;">👤</span> Approve &amp; Sign         </div>	Thursday, February 5, 2026
Group Approval	<div data-bbox="596 893 759 954" style="border: 1px solid green; border-radius: 5px; padding: 2px 10px; display: inline-block; color: green; font-weight: bold;">Approve</div>	Thursday, February 5, 2026
<div data-bbox="124 1061 810 1160" style="border: 1px solid gray; border-radius: 5px; padding: 5px;">           Notification            city of foley 1575 72 deck source well ....pdf         </div>	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Thursday, February 5, 2026