

# Suzanne Kellams

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Department Gen Govt - HR Div

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Request the following budget impact:

Transfer Budgeted Funds WITHIN a Category

Budget Category transferring within:

Personnel Budget

Transfer From Budget Detail:

Amount of Funds	Account Number	Account Name
14495.00	100-9200-5999	Reserve for Salary Increases

Transfer To Budget Detail:

Amount of Funds	Account Number	Account Name
12230.00	100-5090-5000	Salaries - Nature Parks
935.00	100-5090-5004	Payroll Tax Expense - Nature Parks
885.00	100-5090-5007	Retirement Expense - Nature Parks
445.00	100-5090-5008	Workers Comp Expense - Nature Parks

Explanation for budget increase/transfer:

Agenda File ID 24-0542 - conversion of Parks Ranger II (Grade 100) to Nature Parks Superintendent (Grade 160). Covers the increase in salary for a full year.