



## CAPITAL ITEM BUDGET FORM

**Submitted by:**

Wynter Metz

**Date**

01/16/2025

**Department**

Street Department

**Email**

wmetz@cityoffoley.org

**Select item type**

Capital Purchase

**Item Listed in Budget**

Capital Purchases

**Capital item description**

3 Message Board Signs

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

**Please Select**

**Please Select**

Budgeted Amount (1)	\$40,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$40,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$39,985
Excess/(Deficiency)	\$15



## Funding Information

Appropriated Amount	\$40,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$39,985
Excess(Deficient) Funds	\$15

**Explanation for deficient funds or other important information:**  
3 portable message boards that can be edited remotely in case of after hour or emergency situations. 3 quotes procured and K&K is the lowest priced.

## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Mike Thompson</div>	Thursday, January 16, 2025
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Thursday, January 16, 2025

Actor	Actions	Date
wtrawick@trawickb.com	<div>Approve</div> <div> wtrawick@trawickb.com's signature</div> <div> Approve &amp; Sign</div>	Thursday, January 16, 2025
Group Approval	<div>Approve</div>	Thursday, January 16, 2025
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Thursday, January 16, 2025



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