



Monday, November 3, 2025

CAPITAL ITEM BUDGET FORM

Submitted by:

Daisha Barnes

Department

Engineering

Date

11/03/2025

Email

dbarnes@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

James Road Extension

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$200,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$200,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$200,000
Excess/(Deficiency)	\$0

Funding Information

Appropriated Amount	\$20,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$200,000
Excess(Deficient) Funds	\$-180,000

Explanation for deficient funds or other important information:

Shift in the ROW causing an update in the design parameter and the proposal for the delineating of all water resources.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
20000	400-3020-5180	James Road Extension

Explanation for budget appropriation and/or transfer:

Shift in the ROW causing an update in the design parameter and the proposal for the delineating of all water resources.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Michael Thompson	Monday, November 3, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Monday, November 3, 2025
wtrawick@trawickb.com	Approve Wayne Trawick  Approve & Sign	Monday, November 3, 2025
Group Approval	Approve	Monday, November 3, 2025
Notification	Email sent. (Your request has been approved.) James Road Extension Addendum.pdf	Monday, November 3, 2025
	James Road Extension Water Resource... .pdf	