| Brabner & F | lollon, Inc. | | | | | |
|-------------------------------------|--|---------------------------------------|---------------------|-----------------|---------------------|--|
| Foley Beach Express Industrial Park | | | | | | |
| Office & Wa | rehouse | | | | | |
| Used to sup | port our Bald | win County Clients | s, Jobsites, School | Systems and Hea | althcare Facilities | |
| | | | | | | |
| 1A | Land | Acres | 3 | \$ 50,000.00 | \$ 150,000.00 | |
| | | | | | | |
| 2 | Personnel | | | | | |
| | 1 | Branch Mgr | 2,300 | 52 | \$ 119,600.00 | |
| | 2 | Sr PM | 1350 | 52 | \$ 70,200.00 | |
| | 3 | APM | 1000 | 52 | \$ 52,000.00 | |
| | 4 | PE | 900 | 52 | \$ 46,800.00 | |
| | 5 | Estimator | 800 | 52 | \$ 41,600.00 | |
| | 6 | Outside Sales | 1100 | 52 | \$ 57,200.00 | |
| | 7 | Admin | 800 | 52 | \$ 41,600.00 | |
| | 8 | Warehouse | 800 | 52 | \$ 41,600.00 | |
| | 9 | Driver | 720 | 52 | \$ 37,440.00 | |
| | 10 | Crew Chief | 1000 | 52 | \$ 52,000.00 | |
| | 11 | Installer 1 | 720 | 52 | \$ 37,440.00 | |
| | | *some positions | are hourly and subj | | | |
| 3 | Capital | 5000 sq ft wareho | ouse | \$200 sq ft | 1,000,000.00 | |
| Investment | | Designed to have expansion capacity | | | | |
| | | 1000-1500 sq ft office package | | \$TBD | | |
| | | Soft costs | paved parking | \$TBD | | |
| | | | aggregate yard | | | |
| | | similar to Glass Inc and Spire layout | | | | |
| | We consulted with Adams Stewart Architects for these rough figures | | | | | |
| | Once approved we'll engage them for design services | | | | | |
| | | | | | | |
| | Request parcel to south of Spire where the truck yard is currently located | | | | | |
| | Please confirm we will get full use of the land and not have to put in a detention pond? | | | | | |