

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Rachel Keith

Date Submitted: 2/17/2020

Is this project listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$571,050

In what year is this project shown to begin in the plan? FY21

Description of the project and why the project needs to be completed at this time.

The existing asphalt surface on the north apron providing access from Taxiway A to the existing hangars and FBO
is weathered and raveling causing FOD in areas where aircraft frequently operate creating safety concerns. Design
& bid must be done in this fiscal year to meet grant deadlines. Construction is scheduled for FY21.

Can your job be performed without the completion of this project? Please explain below.

Yes.

Will not completing this project cause a public safety issue? Please explain below.

Yes. Dislodged aggregate can become airborne when planes traverse these areas causing damage to aircraft,
structures and potential injury to people.

Do you expect to come in, at, or under budget on this project? Please explain below.

Under budget, FAA funding will be less than originally anticipated, so project scope was adjusted to remove
specific work outside of the north apron area that can be done at a later date reducing the overall project
cost.

Is there a grant associated with this project? Yes.

If so please list below the grant amount and the match required by the City.

The FAA plans to fund \$325,000 and we expect the State to fund 5% of that amount which equals \$16,250.
Total grant funding is estimated to be \$341,250. Total project is estimated to be \$427,000 leaving \$85,750 as
the City's share. The City's share of the project according to the FY21 plan is \$91,368.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

*****THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*****