

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Rachel Keith

Date Submitted: 2/8/2021

Is this purchase listed on the capital projects plan in the approved budget? No

What amount is approved in the plan for this project? None (Agreement is for \$180,281) (See Note Below)

In what year is this project shown to begin in the plan? N/A

Description of the project and why the project needs to be completed at this time.

Evaluate damages to north hangars (3 sets of units) and include engineering design, bid and construction
administration services needed to repair hangars.

Can your job be performed without the completion of this project? Please explain below.

No. These units are leased producing revenue to the City. Numerous units are in disrepair to the state that the
units cannot be leased at this time.

Will not completing this project cause a public safety issue? Please explain below.

Yes. Damage to T-Hanger units is significant making many areas unsafe.

Do you expect to come in, at, or under budget on this project? Please explain below.

At budget for Volkerts expenses.

Is there a grant associated with this project? No.

If so please list below the grant amount and the match required by the City.

NOTE: This expense will be included in our insurance claim for the airport. Council action is required to
enter into the contract with Volkert.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date