400-3020-5100 A17 Heritage - Sidewalk Improvements Heritage Park

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Owner of Project when The person who will own the project when its complete needs to be	Initials & Date 8/28/18 Chuck Lay Initials & Date 8/28/18 Chuck Lay Initials & Date 8/28/18 Chad Christian Initials & Date 16/8/31/18 Leslie Gahagan Initials & Date 8/28/18	Zoning Building, Flood & Historical Fire Engineering Environmental	Review of the desired location & use to determine if the property is correctly zoned; a site plan to check setbacks, etc.; and a record of the Planning Commission recommending approval of the project. Review of the desired location and desired use to ensure all requirements are met including but not limited to building codes, architect requirements, etc. Determination of potential needs related to active/ passive fire protection, fire department access roads, egress, and all other requirements as determined by the International Codes. Determination of potential need for input from the City engineers. Determination of potential environmental issues or permits. Determination of IT needs with Gary such as internet access, networking, phones, security cameras/door access control systems,
Initials & Date complete involved with the project from the beginning.	Initials & Date South Miriam Boutwell	Zoning Building, Flood & Historical Fire Engineering Environmental	Review of the desired location & use to determine if the property is correctly zoned; a site plan to check setbacks, etc.; and a record of the Planning Commission recommending approval of the project. Review of the desired location and desired use to ensure all requirements are met including but not limited to building codes, architect requirements, etc. Determination of potential needs related to active/ passive fire protection, fire department access roads, egress, and all other requirements as determined by the International Codes. Determination of potential need for input from the City engineers. Determination of potential environmental issues or permits. Determination of IT needs with Gary such as internet access, networking, phones, security cameras/door access control systems,
VIA / . / _	Initials & Date Social Miriam Boutwell	Zoning Building, Flood & Historical Pire Engineering Environmental	Review of the desired location & use to determine if the property is correctly zoned; a site plan to check setbacks, etc.; and a record of the Planning Commission recommending approval of the project. Review of the desired location and desired use to ensure all requirements are met including but not limited to building codes, architect requirements, etc. Determination of potential needs related to active/ passive fire protection, fire department access roads, egress, and all other requirements as determined by the International Codes. Determination of potential need for input from the City engineers. Determination of potential environmental issues or permits. Determination of IT needs with Gary such as internet access, networking, phones, security cameras/door access control systems, computers, copiers, etc.
	Initials & Date South Section Continue	Zoning Building, Flood & Historical Pire Engineering Environmental IT / GIS Owner of Project when	Review of the desired location & use to determine if the property is correctly zoned; a site plan to check setbacks, etc.; and a record of the Planning Commission recommending approval of the project. Review of the desired location and desired use to ensure all requirements are met including but not limited to building codes, architect requirements, etc. Determination of potential needs related to active/ passive fire protection, fire department access roads, egress, and all other requirements as determined by the International Codes. Determination of potential need for input from the City engineers. Determination of potential environmental issues or permits. Determination of IT needs with Gary such as internet access, networking, phones, security cameras/door access control systems, computers, copiers, etc.

Project Management - Pre-project budget worksheet

Estimated capital project cost		
Land Acquisition (cost and location)	\$	
Hard Cost (building structure, sitework-including utilities, paving, grading, etc., landscaping, furnishings.,		19,593.00
Soft Cost (Architectural, Engineering, Legal, Geotech, etc.)	\$	
Insurance Cost	\$	
Bid Cost	\$	
Other cost to construct and make operational (please list below:)	Φ.	
	\$	-
	\$	
	\$	10.502.00
Capital Project Subtotal	\$	19,593.00
10% Contingency	\$	1,959.30
Total capital project cost	2	21,552.30
Estimated Cost - Departmental Capital Purchases to make project operational		
	\$	-
	\$	
	\$	
Total cost departmental capital purchases	\$	-
Estimated Cost - Departmental Small Tools Purchases to make project operational		
	\$	
	\$	
	\$	
Total cost departmental small tools purchases	\$	-
		24.772.20
Total Cost to complete project and make fully operational	\$	21,552.30
Items below are for informational purposes:		
Estimated Future Operating Cost		
Utilities	\$	
Head count	\$	
Future Insurance	\$	
Additional future equipment (i.e. mowers, tractors, vehicles, etc.)	\$	
Additional cost to operate	\$	
	\$	
	\$	
m . 1 . 1 1 C	\$	
Total estimated future cost to operate	\$	-
Will the project be completed as one project or will there be phases?		
Please list all phases below with cost of each phase:		
Phase		Cost
1 Hase	\$	Cost
	\$	
	\$	
Total cost of all phases	\$	
Town cost of an phases		
Is this project part of a project with previous cost? (i.e. a phase of a previous City project.) Please list all previous phases below with final cost of each phase:		
Phase		Cost
1 Hase	\$	Cost
	\$	
	\$	
Total cost of all previous phases		
1 Otal Cost of all previous phases	φ	-