

IT/GIS Services Account#	Department	% To Allocate	\$ 9,878.94
01-605-3900	Public Works	0.94%	\$ 92.76
01-607-3900	Street	0.47%	\$ 46.38
01-608-3900	Police	37.09%	\$ 3,664.02
01-609-3900	Fire	6.57%	\$ 649.32
01-610-3900	Sanitation	0.47%	\$ 46.38
01-611-3900	Parks	0.94%	\$ 92.76
01-614-3900	Library	23.00%	\$ 2,272.62
01-615-3900	CDD	6.57%	\$ 649.32
01-616-3900	Mun Complex	0.94%	\$ 92.76
01-618-3900	Senior Center	1.41%	\$ 139.14
01-620-3900	Gen Gov't	11.27%	\$ 1,113.12
01-621-3900	Maint Shop	0.00%	\$ -
01-622-3900	Recreation	1.88%	\$ 185.52
01-623-3900	Depot Museum	0.47%	\$ 46.38
01-624-3900	Engineering	1.41%	\$ 139.14
01-625-3900	VIC/CVB/Mktg	2.82%	\$ 278.28
01-626-3900	Horticulture	0.47%	\$ 46.38
15-617-3900	Mun Court	3.29%	\$ 325.02

100.00% \$ 9,879.30 Sue, it is a few pennies off. You can adjust hov

never you think best.