

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Darrell Russell

Date Submitted: 2/22/2021

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? N/A

In what year is this project shown to begin in the plan? Multiple

Description of the project and why the project needs to be completed at this time.

Roscoe Rd: 400-3010-5100 CR-3 estimated at \$2500

N. Pecan: 400-3010-5100 CR-4 estimated at \$55,500

Jessamine: 400-3010-5100 CR-5 estimated at \$15,500

W. Lawson: 400-3010-5100 CR-6 estimated at \$27,500

Can your job be performed without the completion of this project? Please explain below.

NO, We are being proactive in securing the funds in advance, so that when the weather permits we are able to begin work on the multiple road projects we have to complete.

Will not completing this project cause a public safety issue? Please explain below.

N/A

Do you expect to come in, at, or under budget on this project? Please explain below.

We expect to come in at budget.

Is there a grant associated with this project?

If so please list below the grant amount and the match required by the City.

NO

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date