



# CAPITAL ITEM BUDGET FORM

|                                       |                                           |
|---------------------------------------|-------------------------------------------|
| <b>Submitted by:</b><br>Lisa Meredith | <b>Date</b><br>07/01/2025                 |
| <b>Department</b><br>Police           | <b>Email</b><br>lmeredith@foleypolice.org |

|                                             |                                                   |
|---------------------------------------------|---------------------------------------------------|
| <b>Select item type</b><br>Capital Purchase | <b>Item Listed in Budget</b><br>Capital Purchases |
|---------------------------------------------|---------------------------------------------------|

|                                 |     |
|---------------------------------|-----|
| <b>Capital item description</b> | UAV |
|---------------------------------|-----|

|                                                                |    |
|----------------------------------------------------------------|----|
| <b>Will this capital item replace a current capital asset?</b> | No |
|----------------------------------------------------------------|----|

|                                                            |    |
|------------------------------------------------------------|----|
| <b>Is there a Grant associated with this capital item?</b> | No |
|------------------------------------------------------------|----|

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please SelectPlease Select

|                            |          |
|----------------------------|----------|
| Budgeted Amount (1)        | \$40,000 |
| Planned Amount (2)         | \$ 0     |
| Budget/Plan Total (1+2)    | \$40,000 |
| Budgeted Grant Amount      | \$0      |
| Projected Cost/Expenditure | \$39,974 |
| Excess/(Deficiency)        | \$26     |
|                            |          |
|                            |          |
|                            |          |
|                            |          |

## Funding Information

|                            |          |
|----------------------------|----------|
| Appropriated Amount        | \$40,000 |
| Approved Grant Amount      | \$0      |
| Projected Cost/Expenditure | \$39,974 |
| Excess(Deficient) Funds    | \$26     |
|                            |          |
|                            |          |

Request the following budget impact:

N/A

## Approval Activity History

| Actor                     | Actions                                                                                                                                                                          | Date                  |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| mthompson@cityoffoley.org | <div>Approve</div> <div>Michael Thompson</div>                                                                                                                                   | Tuesday, July 1, 2025 |
| Notification              | Approve & Sign request sent to group approval:<br><b>Require response from one person</b><br><b>To:</b><br>wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org | Tuesday, July 1, 2025 |

| Actor                 | Actions                                                                                                                                                                                                                                       | Date                    |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| Notification          | Group Approval Step -<br>Reminder Email sent to<br>wtrawick@trawickb.com, trawic<br>kb@gulftel.com, wtrawick@city<br>offoley.org                                                                                                              | Wednesday, July 2, 2025 |
| Notification          | Group Approval Step -<br>Reminder Email sent to<br>wtrawick@trawickb.com, trawic<br>kb@gulftel.com, wtrawick@city<br>offoley.org                                                                                                              | Wednesday, July 2, 2025 |
| wtrawick@trawickb.com | <div>Approve</div>  wtrawick@trawickb.com's<br>signature<br> Approve & Sign | Wednesday, July 2, 2025 |
| Group Approval        | <div>Approve</div>                                                                                                                                                                                                                            | Wednesday, July 2, 2025 |
| Notification          | Email sent. (Your request has<br>been approved.)<br>lmeredith@foleypolice.org                                                                                                                                                                 | Wednesday, July 2, 2025 |