

Employee ID	Type		Pay Grade	Job Title	Hourly Rate	Annual Salary
RECREATION DEPARTMENT - CURRENT						
01-0931	F		9	RECREATION OFFICE MANAGER	\$ 16.626	34,582.08
01-1026	F		13	ATHLETIC COORDINATOR	\$ 20.164	41,941.12
01-1043	F		9	FIELD MAINTENANCE WORKER II	\$ 15.834	32,934.72
01-0835	F		9	RECREATION CREW LEADER	\$ 17.970	37,377.60
01-0857	F		13	SPORTS & EVENTS SALES MANAGER	\$ 20.164	41,941.12
01-0811	F		9	SPORTSPLEX TECHNICIAN	\$ 18.024	37,489.92
01-1187	F		7	FIELD MAINTENANCE WORKER I	\$ 13.235	27,528.80
01-1027	F		9	FIELD MAINTENANCE WORKER II	\$ 16.785	34,912.80
01-1101	F		7	FIELD MAINTENANCE WORKER I	\$ 13.235	27,528.80
01-0687	F		13	ATHLETIC COORDINATOR	\$ 22.634	47,078.72
01-0609	F		23	RECREATION DIRECTOR	\$ 34.621	72,011.68
01-0972	F		9	RECREATION ASSISTANT - CONCESSIONS (pending survey)	\$ 15.225	31,667.00
	12			PART-TIME POOL OF FUNDS		235,920.04
				TOTAL CURRENT SALARIES BUDGET =		702,914.40
RECREATION DEPARTMENT - PROPOSED FOR REMAINDER OF FY18						
01-0931	F		9	RECREATION OFFICE MANAGER	\$ 16.626	34,582.08
01-1026	F		13	ATHLETIC COORDINATOR	\$ 20.164	41,941.12
01-1043	F		9	FIELD MAINTENANCE WORKER II	\$ 15.834	32,934.72
01-0835	F	2nd Qtr 19 PP's	11	RECREATION CREW LEADER	\$ 19.408	39,563.36
01-0857	F		13	SPORTS & EVENTS SALES MANAGER	\$ 20.164	41,941.12
01-0811	F		9	SPORTSPLEX TECHNICIAN	\$ 18.024	37,489.92
01-1187	F		7	FIELD MAINTENANCE WORKER I	\$ 13.235	27,528.80
01-1027	F		9	FIELD MAINTENANCE WORKER II	\$ 16.785	34,912.80
01-1101	F		7	FIELD MAINTENANCE WORKER I	\$ 13.235	27,528.80
01-0687	F		13	ATHLETIC COORDINATOR	\$ 22.634	47,078.72
01-0609	F	26 PP's	33	SPORTS DIRECTOR	\$ 41.091	42,734.64
01-0972	F	2nd Qtr 19 PP's	9	RECREATION ASSISTANT - CONCESSIONS (pending survey)	\$ 15.225	23,142.00
	11.5			PART-TIME POOL OF FUNDS		235,920.04
				TOTAL PROPOSED SALARIES BUDGET =		667,298.12
				TOTAL IMPACT TO RECREATION DEPT SALARIES BUDGET =		\$ (35,616.28)
SPORTS TOURISM - CURRENT						
01-1114	F		9	FIELD MAINTENANCE WORKER II	\$ 15.986	33,250.88
01-1113	F		9	FIELD MAINTENANCE WORKER II	\$ 15.986	33,250.88
01-1077	F		7	FIELD MAINTENANCE WORKER I	\$ 13.897	28,905.76
01-1151	F		20	MARKETING COMMUNICATIONS MANAGER	\$ 26.168	54,429.44
01-1125	F		13	SPORTS TOURISM EXECUTIVE ASSISTANT	\$ 24.484	50,926.72
01-1112	F		7	FIELD MAINTENANCE WORKER I	\$ 13.764	28,629.12
01-1176	F		13	EVENT OPERATIONS MANAGER	\$ 21.635	45,000.80

01-1115	F		9	FIELD MAINTENANCE WORKER II	\$ 15.986	33,250.88
01-1145	F		7	FIELD MAINTENANCE WORKER I	\$ 13.235	27,528.80
N/A	F		35	EXECUTIVE DIRECTOR SPORTS	\$ 41.091	85,469.28
N/A	F		14	ASSOCIATE SALES MANAGER	\$ 20.199	42,013.00
N/A	F		11	FIELD MAINTENANCE CREW LEADER (This internal promotion/Decreases Worker I slot)		8,277.00
	12			Part-Time Pool of Funds		30,000.00
				TOTAL CURRENT SALARIES BUDGET =	\$	500,932.56
SPORTS TOURISM - PROPOSED FOR THE REMAINDER OF FY18						
01-1114	F	PPB 11/28/17 21PPs	11	FIELD MAINTENANCE CREW LEADER (new position in FY18 Budget)	\$ 17.265	35,399.60
01-1113	F		9	FIELD MAINTENANCE WORKER II	\$ 15.986	33,250.88
01-1077	F	PPB 12/12/17 20PPs	9	FIELD MAINTENANCE WORKER II	\$ 15.225	31,030.56
01-1151	F		20	MARKETING COMMUNICATIONS MANAGER	\$ 26.168	54,429.44
01-1125	F	2nd Qtr 19 PP's	14	EVENT OPERATIONS MANAGER	\$ 26.443	53,904.40
01-1112	F		7	FIELD MAINTENANCE WORKER I	\$ 13.764	28,629.12
01-1176	F	2nd Qtr 19 PP's	14	ASSOCIATE SALES MANAGER (new position in FY18 Budget)	\$ 23.365	47,630.40
01-1115	F		9	BUILDING MAINTENANCE II	\$ 15.986	33,250.88
01-1145	F		7	FIELD MAINTENANCE WORKER I	\$ 13.235	27,528.80
01-0609	F	26	33	SPORTS DIRECTOR	\$ 41.091	42,734.64
N/A	F	2nd Qtr 19 PP's	31	SPORTS & EVENTS MARKETING DIRECTOR (NEW POSITION)	\$ 37.112	56,410.24
N/A	F	2nd Qtr 19 PP's	12	EVENT COORDINATOR (NEW POSITION)	\$ 18.210	27,679.20
N/A	F	PPB 12/12/17 20PP's	7	BUILDING MAINTENANCE I (NEW POSITION)	\$ 13.235	21,176.00
	12.5			Increase to Overtime of \$2,000		2,000.00
				Part-Time Pool of Funds		38,938.00
				TOTAL PROPOSED SALARIES BUDGET =	\$	533,992.16
				TOTAL IMPACT TO SPORTS TOURISM DEPT SALARIES BUDGET =	\$	33,059.60
ECONOMIC DEVELOPMENT - CURRENT						
01-0539	F		12	ECONOMIC DEVELOPMENT ADMIN ASSISTANT	\$ 22.387	46,564.96
01-0827	F		37	ECONOMIC DEVELOPMENT DIRECTOR	\$ 63.098	131,243.84
	2			TOTAL CURRENT SALARIES BUDGET =	\$	177,808.80
ECONOMIC DEVELOPMENT - PROPOSED FOR THE REMAINDER OF FY18						
01-0539	F		12	ECONOMIC DEVELOPMENT ADMIN ASSISTANT	\$ 22.387	42,983.04
01-0827			37	ECONOMIC DEVELOPMENT DIRECTOR	\$ 63.098	15,143.52
01-0827				ECONOMIC DEVELOPMENT COORDINATOR PART-TIME TEMP		21,000.00
	1			TOTAL PROPOSED SALARIES BUDGET =	\$	79,126.56
				TOTAL IMPACT TO ECONOMIC DEVELOPMENT DEPT SALARIES BUDGET =	\$	(98,682.24)
				TOTAL IMPACT TO COMBINED SALARIES BUDGETS =	\$	(101,238.92)