



CAPITAL ITEM BUDGET FORM

Submitted by:
David Thompson

Date 04/27/2026

Department
Horticulture

Email
dthompson@cityoffoley.org

Select item type

Capital Purchase

Item Listed in Budget

Capital Purchases

Capital item description UTV

Will this capital item replace a current capital asset?

Is there a Grant associated with this capital item?

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) N/A .

Please Select

Please Select

Budgeted Amount (1)	\$18,500
Planned Amount (2)	\$ 0

Budget/Plan Total (1+2)	\$18,500
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$18,500

Excess/(Deficiency)	\$0

Funding Information

Appropriated Amount	\$18,500
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$18,500

Excess(Deficient) Funds	\$0


Explanation for deficient funds or other important information:
 This new UTV will help with the Rose Trail maintenance and plant transporting.

Request the following budget impact:

N/A

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; padding: 2px; display: inline-block;">Approve</div> <i>Michael Thompson</i>	Monday, April 27, 2026

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org, trawickb@gulftel.com, wtrawick@trawickb.com	Monday, April 27, 2026
wtrawick@trawickb.com	<div data-bbox="586 568 743 636" style="border: 1px solid #ccc; border-radius: 5px; background-color: #e0f2f1; padding: 5px; display: inline-block; margin-bottom: 10px;">Approve</div>  wtrawick@trawickb.com's signature  Approve & Sign	Monday, April 27, 2026
Group Approval	<div data-bbox="586 864 743 931" style="border: 1px solid #ccc; border-radius: 5px; background-color: #e0f2f1; padding: 5px; display: inline-block;">Approve</div>	Monday, April 27, 2026
Notification	Email sent. (Your request has been approved.) dthompson@cityoffoley.org	Monday, April 27, 2026


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