

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Chad Christian

Date Submitted: 07/26/2023

Is this purchase listed on the capital projects plan in the approved budget?

Yes

What amount is approved in the plan for this project?

\$1,000,000,000

In what year is this project shown to begin in the plan?

FY23

Description of the project and why the project needs to be completed at this time.

Perform annual street resurfacing. Sawgrass Consulting has submitted a proposal for design and inspection services in the amount of \$270,750.00

Can your job be performed without the completion of this project? Please explain below.

Will not completing this project cause a public safety issue? Please explain below.

Do you expect to come in, at, or under budget on this project? Please explain below.
At Budget.

Is there a grant associated with this project?

No

If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date