



Monday, October 27, 2025

CAPITAL ITEM BUDGET FORM

Submitted by:

Wynter Metz

Department

Street Department

Date

10/27/2025

Email

wmetz@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Pilgrim St Lighting & Sidewalk

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$600,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$600,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$811,470
Excess/(Deficiency)	\$-211,470

Funding Information

Appropriated Amount	\$600,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$811,470
Excess(Deficient) Funds	\$-211,470

Explanation for deficient funds or other important information:

Adding decorative lights, street lights, and curb & gutter and sidewalks

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
215000	400-3010-5100 CR9	City Constructed Roads

Explanation for budget appropriation and/or transfer:

Lighting was not originally planned on this road, and we also ran into major expenses during the build of the road that prevented the street department to have the sidewalk being built in order to save funds.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve <i>Michael Thompson</i>	Monday, October 27, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@trawickb.com,wtrawick@cityoffoley.org	Monday, October 27, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,tra- wickb@gulftel.com,wtrawick@cityoffoley.org	Tuesday, October 28, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,tra- wickb@gulftel.com,wtrawick@cityoffoley.org	Tuesday, October 28, 2025
Notification		Tuesday, October 28, 2025
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Tuesday, October 28, 2025
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Wednesday, October 29, 2025
wtrawick@trawickb.com	Approve <i>Wayne Trawick</i>	Wednesday, October 29, 2025
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Wednesday, October 29, 2025

Pilgrim Rd Extension Lights North Sec... .pdf

Pilgrim Rd Extension Lights South Sec... .pdf

Revised Pilgrim St.pdf

Pilgrim St C&G Only (2).pdf

Revised Pilgrim St - Copy.pdf