

## **CAPITAL ITEM BUDGET FORM**

Submitted by: Date 06/26/2025

Chad Raybon

Department Email

Street Department

craybon@cityoffoley.org

Select item type Item Listed in Budget

Capital Project Item Not Budgeted

Capital item descriptionGuardrails in Glen Lakes

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

# CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) N/A and/or (2) N/A .

Please Select Please Select

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Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$0
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$44,000
Excess/(Deficiency)	\$-44,000

# **Funding Information**

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$44,000
Excess(Deficient) Funds	\$-44,000

#### Explanation for deficient funds or other important information:

Glen lakes HOA has requested safety precautions to be taken for two dangerous areas within the subdivision

Budget transfer from Department/Fund to Department/Fund.

**Budget Category transferring** within:

Capital Budget

## **Approval Activity History**

Actor	Actions	Date	
mthompson@cityoffoley.org	Approve	Thursday, June 26, 2025	
	Michael Thompson		

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawick@gulftel.com,wtrawick@city offoley.org	Thursday, June 26, 2025
wtrawick@trawickb.com	Approve  wtrawick@trawickb.com's signature Approve & Sign	Thursday, June 26, 2025
Group Approval	Approve	Thursday, June 26, 2025
Notification	Email sent. (Your request has been approved.) craybon@cityoffoley.org	Thursday, June 26, 2025



Intuit (5).pdf



Glen Lakes Guardrails specs (1).pdf