

Capital Purchase Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Darrell Russell

Date Submitted: 11/10/2021

Is this purchase listed as a capital purchase in the approved budget? yes

What amount is approved in the budget for this purchase? \$200,000.00

Description of the item and why the item is needed at this time.

This is new limb truck that was budgeted in the current budget. I have searched many avenues trying to find a truck this year. I was going to use this company for the body of the limb truck with another chassis. I am having issues finding the correct chassis, so I asked for a complete unit price. I believe with the supply chain the way it is, we should move on this.

Can your job be performed without the purchase of this item? Please explain below.

No. We are still behind on bulk item pick up and need this unit to add support.

Have you obtained any quotes on the purchase to determine if it will come in, at, or below budget? If so, please attach.

Yes. I have a sourcewell quote in the amount of \$177,070.40. Budgeted amount is \$200,000.00.

Is this to replace a current capital asset? No

If so please list below the item being replaced and why it can not be used any longer.

How do you plan to dispose of the item that is being replaced?

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

*******THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*******

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Chad Christian

Date Submitted: 7/12/2021

Is this project listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? Grant amount of \$2,800,000

In what year is this project shown to begin in the plan? FY22

Description of the project and why the project needs to be completed at this time.
Install certain safety improvements on FBE including shoulder widening, super elevation correction, and
rumble strips

Can your job be performed without the completion of this project? Please explain below.
Yes, but safety will be improved with this project.

Will not completing this project cause a public safety issue? Please explain below.
No, but safety will be enhanced with this project.

Do you expect to come in, at, or under budget on this project? Please explain below.
At budget if approved

Is there a grant associated with this project? Yes
If so please list below the grant amount and the match required by the City.
HSIP \$1,249,535.18 with city matching funds of \$138,837.24

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date



If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

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