

### **CAPITAL ITEM BUDGET FORM**

Submitted by:	Date	02/07/2025

Daisha Barnes

**Email Department** 

Engineering

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Select item type **Item Listed in Budget** 

Capital Project Capital Project Plan

Capital item description FY25 Resurfacing Project

Will this capital item replace a

No current capital asset?

Is there a Grant associated with this capital item?

No

# CAPITAL PURCHASE/PROJECT EXPENDITURE **Budget Information**

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in and/or (2) 2025 fiscal year(s) (1) 2025

**Please Select** Please Select

1

Planned Project Amount (1)	\$1,300,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$1,300,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$1,300,000

## **Funding Information**

Appropriated Amount	\$1,300,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$1,300,000
Excess(Deficient) Funds	\$0

### Explanation for deficient funds or other important information:

Starting the process for the FY25 Resurfacing Project with Sawgrass Consulting's Professional Services Proposal

#### **Approval Activity History**

Actor	Actions	Date
mthompson@cityoffoley.org	Mike Thompson	Friday, February 7, 2025
Notification	Approve & Sign request sent to group approval:  Require response from one person To: trawickb@gulftel.com,wtrawick@trawickb.com,wtrawick@cityoffoley.org	Friday, February 7, 2025

Actor	Actions	Date
wtrawick@trawickb.com	Approve  wtrawick@trawickb.com's signature Approve & Sign	Friday, February 7, 2025
Group Approval	Approve	Friday, February 7, 2025
Notification	Email sent. (Your request has been approved.) dbarnes@cityoffoley.org	Friday, February 7, 2025



Sawgrass Prof Serv.pdf



Sawgrass Preliminary FY25 Resurfaci... .pdf



Preliminary street map.pdf