



CAPITAL ITEM BUDGET FORM

Submitted by:

David Thompson

Date

04/13/2026

Department

Leisure Services

Email

dthompson@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project - Impact Fee

Capital item description

CAFFM Property Expansion Phase 2

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) N/A .

Please Select

Please Select

Planned Project Amount (1)	\$600,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$600,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$600,000
Excess/(Deficiency)	\$0

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$600,000
Excess(Deficient) Funds	\$-600,000

Explanation for deficient funds or other important information:

CAFFM Phase 2 will include a Concession/Restroom adding full sidewalk connectivity , walking path around a fountain by Cobblestone. Plan to bid out with the FST Multi-Use Concession/Restroom to minimize cost.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

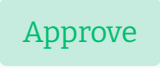




Amount of Funds	Account Number	Account Name
600000	208-5030-5105	CAFFM Property Expansion Phase 2

Explanation for budget appropriation and/or transfer:

CAFFM Phase 2 will include a Concession/Restroom adding full sidewalk connectivity , walking path around a fountain by Cobblestone. Plan to bid out with the FST Multi-Use Concession/Restroom to

minimize cost.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<p></p> <p><i>Michael Thompson</i></p>	Monday, April 13, 2026
Notification	<p>Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,wtrawick@cityoffoley.org,trawickb@gulftel.com</p>	Monday, April 13, 2026
wtrawick@trawickb.com	<p></p> <p> wtrawick@trawickb.com's signature</p> <p> Approve & Sign</p>	Monday, April 13, 2026
Group Approval	<p></p>	Monday, April 13, 2026
Notification	<p>Email sent. (Your request has been approved.) dthompson@cityoffoley.org</p>	Monday, April 13, 2026

 Revised CAFFM Concession.pdf