



Tuesday, December 9, 2025

NON-CAPITAL ITEM BUDGET FORM

Approval Status

Approved

Submitted by:

Suzanne Kellams

Date

Tuesday, December 9, 2025

Department

Gen Govt - HR Div

Email

skellams@cityoffoley.org

Request the following budget impact:

Transfer Budgeted Funds BETWEEN Departments

Budget transfer from Commercial Sanitation to Residential Sanitation

Email of the Director over the department budget is being transferred from:

drussell@cityoffoley.org

Transfer From Budget Detail:

Amount of Funds	Account Number	Account Name
22000.00	601-4012-5000	Salaries - Commercial Sanitation
1540.00	601-4012-5004	Payroll Tax - Commercial Sanitation
1765.00	601-4012-5007	Retirement Expense - Commercial Sanitation
1960.00	601-4012-5008	Workers Comp Exp - Commercial Sanitation

Budget Category transferring from:

Personnel Budget

Budget Category transferring to:

Personnel Budget





Transfer To Budget Detail:

Amount of Funds	Account Number	Account Name
22000.00	601-4011-5000	Salaries - Residential Sanitation
1540.00	601-4011-5004	Payroll Tax - Residential Sanitation
1765.00	601-4011-5007	Retirement Expense - Residential Sanitation
1960.00	601-4011-5008	Workers Comp Exp - Residential Sanitation

Explanation for budget increase/transfer:

Reorganization of the Sanitation Department via Resolution on the 12/15/25 agenda.

Approval Activity History

Actor	Actions	Date
 drussell@cityoffoley.org	<div>Approve</div> <div><i>Darrell Russell</i></div>	Wednesday, December 10, 2025
 Suzanne Kellams skellams@cityoffoley.org	<div>Approve</div> <div><i>Suzanne Kellams</i></div>	Wednesday, December 10, 2025
 mthompson@cityoffoley.org	<div>Approve</div> <div><i>Michael Thompson</i></div>	Wednesday, December 10, 2025
 Notification	Email sent. (Your request has been approved.) skellams@cityoffoley.org	Wednesday, December 10, 2025