



CAPITAL ITEM BUDGET FORM

Submitted by:

Daisha Barnes

Date

07/29/2024

Department

Engineering

Email

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Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Potential SE Quad RD Const

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Grant Amount Available (not yet awarded) \$0

Grant Amount Approved

\$0

City Match Amount

\$0

The approved current fiscal year budget shows the capital item cost/expenditures are budgeted in fiscal year **N/A**.

Amount included in Budget \$0

Amount of Approved Grant \$0

Projected Cost/Expenditure \$4,000

Budget excess/(deficiency) \$-4,000

Explanation for budget deficiency:

Amendment in original contract 23-1270RES

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Purchase

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
4000	400-3020-5171	Potential SE Quad Rd Const

Explanation for budget appropriation and/or transfer:

Amendment in contract for 23-1270RES, Foley Crossroads Subdivision Access Road for Design & Analysis for alternative drainage solution and updated sidewalk tie to Publix site.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Waiting for mthompson@cityoffoley.org's action.	Monday, July 29, 2024

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