



CAPITAL ITEM BUDGET FORM

Submitted by:

Chad Raybon

Date

06/05/2026

Department

Street Department

Email

craybon@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

W. Lawson/Pine St. Extension

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Included in the 10-Year Capital Purchase Plan - current fiscal year column - These funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchase Plan - future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

Planned Capital Project: Included in the 10-Year Capital Projects Plan - current and future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) and/or (2) .
Please Select **Please Select**

Planned Project Amount (1)	\$200,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$200,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$195,025
Excess/(Deficiency)	\$4,975

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$195,025
Excess(Deficient) Funds	\$-195,025

Explanation for deficient funds or other important information:

We are going to council for appropriation of the monies

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
200000	400-3010-5100 CR6	City Constructed Roadways

Explanation for budget appropriation and/or transfer:

We need to appropriate the money in order to get the surveys and designs completed

Flow Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div> <i>Michael Thompson</i>	Friday, June 5, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, wtrawick@cityoffoley.org, trawickb@gulftel.com	Friday, June 5, 2026
mthompson@cityoffoley.org	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div> <i>Michael Thompson</i>	Friday, June 5, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org, trawickb@gulftel.com, wtrawick@trawickb.com	Friday, June 5, 2026
wtrawick@trawickb.com	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div>  wtrawick@trawickb.com's signature  Approve & Sign	Friday, June 5, 2026
<div style="border: 1px solid #ccc; padding: 5px; display: inline-block;">  Group Approval Sawgrass Proposal S Pine St Ext.pdf </div>	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div>	Friday, June 5, 2026

 wtrawick@trawickb.com
 Approve at Jun 05, 2026 5:17 PM
Wayne Trawick

 wtrawick@cityoffoley.org
 Not required

 trawickb@gulftel.com
 Not required