

Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head

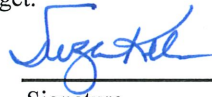
Suzanne Kellams

Department

HR

Budget Category

Operating

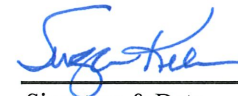


Signature

Date Submitted

05/24/23

If Personnel Accounts, Approval from Human Resources Director is required.



Signature & Date

Reason for Increase:

Alabama Workforce Stabilization Grant for \$13,000 to provide additional CDL training for our street and sanitation workers. Requesting an additional \$4,000 to cover truck rental.

Amounts of Funds Needed	Account Number & Name
\$17,000	100-1013-6114 (Management/City Wide Training)
\$13,000	100-1013-4301(SWAPTE-AL Workforce Stabilization Program)

Approval by City Administrator



Signature

5/24/23

Date

Approval by Council President

Signature

Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

Signature

Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *****